

Tolland Board of Education
Finance and Facilities Committee Minutes
February 2, 2022

Members present: Dr. Walter Willett, Christine Griffin, Jacob Marie, Dana Philbin
Members absent: Tony Holt

Meeting called to order at 5:37 pm

Discussion of the FY23 superintendent's proposed budget. Reviewed the reconciliation spreadsheet specifically contractual obligations, bus contract increases, special education increases. Also discussed possible reductions for positions to move to grant, using some of the education reserve fund and possible insurance savings. Discussed the pre-investments from previous year and also large items that were added to this budget. Reviewed other line items throughout the superintendent's proposed budget and talked about any potential non-student affected expenses that could be reduced for overall savings.

Meeting was adjourned at 7:17 pm

Respectfully submitted,
Christine Griffin